

RENCANA KERJA DAN PERUBAHAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH	Formulir RKPA-BELANJA SKPD
Pemerintah Kota Pasuruan Tahun Anggaran 2023	

Organisasi : 1.06.0.00.0.00.01.0000 DINAS SOSIAL

REKAPITULASI PERUBAHAN ANGGARAN BELANJA BERDASARKAN PROGRAM DAN KEGIATAN

| 1 | 2 | 3 | 4 | 5 | Kode |
Uraian | Sumber Dana | Lokasi | T-1 | Jumlah | | | | | Bertambah/
(Berkurang) | T + 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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(10+11+12+13) | 15 |
16 | 17 | 18 | 19 =
(15+16+17+18) | 20 | 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR | | | | | |
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| PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | | | | | |
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 | | | | | | | | | | | | | | | | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | 1 | 06 | 01 | 01 | 01 | 01 | Penyusunan Dokumen Perencanaan Perangkat Daerah (DINAS SOSIAL) | | | | | 24,845,120 | 0 | 0 | 0 | 24,845,120 | 24,845,120 | 0 | 0 | 0 | 24,845,120 | 0 | 1 | 06 | 01 | 2.01 | 06 | 06 | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 6,730,540 | 0 | 0 | 0 | 6,730,540 | 6,730,540 | 0 | 0 | 0 | 6,730,540 | 0 | 1 | 06 | 01 | 2.01 | 07 | 07 | Evaluasi Kinerja Perangkat Daerah (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 36,343,920 | 0 | 0 | 0 | 36,343,920 | 9,999,780 | 0 | 0 | 0 | 9,999,780 | (26.344.140) | Administrasi Keuangan Perangkat Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.02</td> <td>01</td> <td>01</td> <td>Penyediaan Gaji dan Tunjangan ASN (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>4,651,086,694</td> <td>0</td> <td>0</td> <td>0</td> <td>4,651,086,694</td> <td>4,651,086,694</td> <td>0</td> <td>0</td> <td>0</td> <td>4,651,086,694</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.02</td> <td>07</td> <td>07</td> <td>Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>67,161,780</td> <td>0</td> <td>0</td> <td>0</td> <td>67,161,780</td> <td>67,161,780</td> <td>0</td> <td>0</td> <td>0</td> <td>67,161,780</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.02</td> <td>08</td> <td>08</td> <td>Penyusunan Pelaporan dan Analisis Prognosis Realisasi Anggaran (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>1,765,800</td> <td>0</td> <td>0</td> <td>0</td> <td>1,765,800</td> <td>1,765,800</td> <td>0</td> <td>0</td> <td>0</td> <td>1,765,800</td> <td>0</td> </tr> <tr> <td colspan="16">Administrasi Barang Milik Daerah pada Perangkat Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.03</td> <td>05</td> <td>05</td> <td>Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>55,552,920</td> <td>0</td> <td>0</td> <td>0</td> <td>55,552,920</td> <td>55,552,920</td> <td>0</td> <td>0</td> <td>0</td> <td>55,552,920</td> <td>0</td> </tr> <tr> <td colspan="16">Administrasi Kepegawaian Perangkat Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td
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 | 0 | 0 | 4,651,086,694 | 4,651,086,694 | 0 | 0 | 0 | 4,651,086,694 | 0 | 1 | 06 | 01 | 2.02 | 07 | 07 | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 67,161,780 | 0 | 0 | 0 | 67,161,780 | 67,161,780 | 0 | 0 | 0 | 67,161,780 | 0 | 1 | 06 | 01 | 2.02 | 08 | 08 | Penyusunan Pelaporan dan Analisis Prognosis Realisasi Anggaran (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 1,765,800 | 0 | 0 | 0 | 1,765,800 | 1,765,800 | 0 | 0 | 0 | 1,765,800 | 0 | Administrasi Barang Milik Daerah pada Perangkat Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.03</td> <td>05</td> <td>05</td> <td>Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>55,552,920</td> <td>0</td> <td>0</td> <td>0</td> <td>55,552,920</td> <td>55,552,920</td> <td>0</td> <td>0</td> <td>0</td> <td>55,552,920</td> <td>0</td> </tr> <tr> <td colspan="16">Administrasi Kepegawaian Perangkat Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.05</td> <td>03</td> <td>03</td> <td>Pendataan dan Pengolahan Administrasi Kepegawaian (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>3,478,980</td> <td>0</td> <td>0</td> <td>0</td> <td>3,478,980</td> <td>3,478,980</td> <td>0</td> <td>0</td> <td>0</td> <td>3,478,980</td> <td>0</td> </tr> <tr> <td colspan="16">Administrasi Umum Perangkat Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>01</td> <td>01</td> <td>Penyediaan Komponen Instalasi/Penerangan Bangunan Kantor (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>7,486,600</td> <td>0</td> <td>0</td> <td>0</td> <td>7,486,600</td> <td>7,178,600</td> <td>66,353,600</td> <td>0</td> <td>0</td> <td>73,532,200</td> <td>66.045.600</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>05</td> <td>05</td> <td>Penyediaan Barang Cetak dan Penggandaan (DINAS
SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>5,836,480</td> <td>0</td> <td>0</td> <td>0</td> <td>5,836,480</td> <td>5,836,480</td> <td>0</td> <td>0</td> <td>0</td> <td>5,836,480</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>06</td> <td>06</td> <td>Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>3,520,800</td> <td>0</td> <td>0</td> <td>0</td> <td>3,520,800</td> <td>3,520,800</td> <td>0</td> <td>0</td> <td>0</td> <td>3,520,800</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>08</td> <td>08</td> <td>Fasilitasi Kunjungan Tamu (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>4,415,000</td> <td>0</td> <td>0</td> <td>0</td> <td>4,415,000</td> <td>4,415,000</td> <td>0</td> <td>0</td> <td>0</td> <td>4,415,000</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>09</td> <td>09</td> <td>Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>101,455,000</td> <td>0</td> <td>0</td> <td>0</td> <td>101,455,000</td> <td>61,746,000</td> <td>0</td> <td>0</td> <td>0</td> <td>61,746,000</td> <td>(39.709.000)</td> </tr> <tr> <td colspan="16">Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; 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0 | 0 | 61,746,000 | (39.709.000) | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.07</td> <td>06</td> <td>06</td> <td>Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> </tr> </table> | | | | | | | | | | | | | | | | | | | | | | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | 1 | 06 | 01 | 2.07 | 06 | 06 | Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL) | | | | | 0 | 182,830,700 | 0 | 0 | 182,830,700 | 0 | 182,830,700 | 0 | 0 | 182,830,700 | 0 |
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Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 01 | 01 | 01 |
Penyusunan Dokumen Perencanaan Perangkat Daerah (DINAS SOSIAL) | | | | | 24,845,120 | 0 | 0 | 0 | 24,845,120 | 24,845,120 | 0 | 0 | 0 | 24,845,120 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 2.01 | 06 | 06 |
Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 6,730,540 | 0 | 0 | 0 | 6,730,540 | 6,730,540 | 0 | 0 | 0 | 6,730,540 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 2.01 | 07 | 07 |
Evaluasi Kinerja Perangkat Daerah (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 36,343,920 | 0 | 0 | 0 | 36,343,920 | 9,999,780 | 0 | 0 | 0 | 9,999,780 | (26.344.140) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Administrasi Keuangan Perangkat Daerah | | | | | |
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 | | | | | | | | | | | | | | | | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | 1 | 06 | 01 | 2.02 | 01 | 01 | Penyediaan Gaji dan Tunjangan ASN (DINAS SOSIAL) | | | | | 4,651,086,694 | 0 | 0 | 0 | 4,651,086,694 | 4,651,086,694 | 0 | 0 | 0 | 4,651,086,694 | 0 | 1 | 06 | 01 | 2.02 | 07 | 07 | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 67,161,780 | 0 | 0 | 0 | 67,161,780 | 67,161,780 | 0 | 0 | 0 | 67,161,780 | 0 | 1 | 06 | 01 | 2.02 | 08 | 08 | Penyusunan Pelaporan dan Analisis Prognosis Realisasi Anggaran (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 1,765,800 | 0 | 0 | 0 | 1,765,800 | 1,765,800 | 0 | 0 | 0 | 1,765,800 | 0 | Administrasi Barang Milik Daerah pada Perangkat Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.03</td> <td>05</td> <td>05</td> <td>Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>55,552,920</td> <td>0</td> <td>0</td> <td>0</td> <td>55,552,920</td> <td>55,552,920</td> <td>0</td> <td>0</td> <td>0</td> <td>55,552,920</td> <td>0</td> </tr> <tr> <td colspan="16">Administrasi Kepegawaian Perangkat Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.05</td> <td>03</td> <td>03</td> <td>Pendataan dan Pengolahan Administrasi Kepegawaian (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>3,478,980</td> <td>0</td> <td>0</td> <td>0</td> <td>3,478,980</td> <td>3,478,980</td> <td>0</td> <td>0</td> <td>0</td> <td>3,478,980</td> <td>0</td> </tr> <tr> <td colspan="16">Administrasi Umum Perangkat Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>01</td> <td>01</td> <td>Penyediaan Komponen Instalasi/Penerangan Bangunan Kantor (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>7,486,600</td> <td>0</td> <td>0</td> <td>0</td> <td>7,486,600</td> <td>7,178,600</td> <td>66,353,600</td> <td>0</td> <td>0</td> <td>73,532,200</td> <td>66.045.600</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>05</td> <td>05</td> <td>Penyediaan Barang Cetak dan Penggandaan (DINAS
SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>5,836,480</td> <td>0</td> <td>0</td> <td>0</td> <td>5,836,480</td> <td>5,836,480</td> <td>0</td> <td>0</td> <td>0</td> <td>5,836,480</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>06</td> <td>06</td> <td>Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>3,520,800</td> <td>0</td> <td>0</td> <td>0</td> <td>3,520,800</td> <td>3,520,800</td> <td>0</td> <td>0</td> <td>0</td> <td>3,520,800</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>08</td> <td>08</td> <td>Fasilitasi Kunjungan Tamu (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>4,415,000</td> <td>0</td> <td>0</td> <td>0</td> <td>4,415,000</td> <td>4,415,000</td> <td>0</td> <td>0</td> <td>0</td> <td>4,415,000</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>09</td> <td>09</td> <td>Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>101,455,000</td> <td>0</td> <td>0</td> <td>0</td> <td>101,455,000</td> <td>61,746,000</td> <td>0</td> <td>0</td> <td>0</td> <td>61,746,000</td> <td>(39.709.000)</td> </tr> <tr> <td colspan="16">Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.07</td> <td>06</td> <td>06</td> <td>Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> </tr> </table> </td> </tr> </table></td></tr></table></td></tr></table> | | | | | | | | | | | | | | | | | | | | | | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | 1 | 06 | 01 | 2.03 | 05 | 05 | Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD (DINAS SOSIAL) | | | | | 55,552,920 | 0
 | 0 | 0 | 55,552,920 | 55,552,920 | 0 | 0 | 0 | 55,552,920 | 0 | Administrasi Kepegawaian Perangkat Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.05</td> <td>03</td> <td>03</td> <td>Pendataan dan Pengolahan Administrasi Kepegawaian (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>3,478,980</td> <td>0</td> <td>0</td> <td>0</td> <td>3,478,980</td> <td>3,478,980</td> <td>0</td> <td>0</td> <td>0</td> <td>3,478,980</td> <td>0</td> </tr> <tr> <td colspan="16">Administrasi Umum Perangkat Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; 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 | 0 | 0 | 3,478,980 | 3,478,980 | 0 | 0 | 0 | 3,478,980 | 0 | Administrasi Umum Perangkat Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>01</td> <td>01</td> <td>Penyediaan Komponen Instalasi/Penerangan Bangunan Kantor (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>7,486,600</td> <td>0</td> <td>0</td> <td>0</td> <td>7,486,600</td> <td>7,178,600</td> <td>66,353,600</td> <td>0</td> <td>0</td> <td>73,532,200</td> <td>66.045.600</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>05</td> <td>05</td> <td>Penyediaan Barang Cetak dan Penggandaan (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>5,836,480</td> <td>0</td> <td>0</td> <td>0</td> <td>5,836,480</td> <td>5,836,480</td> <td>0</td> <td>0</td> <td>0</td> <td>5,836,480</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>06</td> <td>06</td> <td>Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>3,520,800</td> <td>0</td> <td>0</td> <td>0</td> <td>3,520,800</td> <td>3,520,800</td> <td>0</td> <td>0</td> <td>0</td> <td>3,520,800</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>08</td> <td>08</td> <td>Fasilitasi Kunjungan Tamu (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>4,415,000</td> <td>0</td> <td>0</td> <td>0</td> <td>4,415,000</td> <td>4,415,000</td> <td>0</td> <td>0</td> <td>0</td> <td>4,415,000</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>09</td> <td>09</td> <td>Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>101,455,000</td> <td>0</td> <td>0</td> <td>0</td> <td>101,455,000</td> <td>61,746,000</td> <td>0</td> <td>0</td> <td>0</td> <td>61,746,000</td> <td>(39.709.000)</td> </tr> <tr> <td colspan="16">Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.07</td> <td>06</td> <td>06</td> <td>Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> </tr> </table> </td> </tr> </table> | | | | | | | | | | | | | | | | | | | | | | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | 1 | 06 | 01 | 2.06 | 01 | 01 | Penyediaan Komponen Instalasi/Penerangan Bangunan Kantor (DINAS SOSIAL) | | | | | 7,486,600 | 0
 | 0 | 0 | 7,486,600 | 7,178,600 | 66,353,600 | 0 | 0 | 73,532,200 | 66.045.600 | 1 | 06 | 01 | 2.06 | 05 | 05 | Penyediaan Barang Cetak dan Penggandaan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 0 | 1 | 06 | 01 | 2.06 | 06 | 06 | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 3,520,800 | 0 | 0 | 0 | 3,520,800 | 3,520,800 | 0 | 0 | 0 | 3,520,800 | 0 | 1 | 06 | 01 | 2.06 | 08 | 08 | Fasilitasi Kunjungan Tamu (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 4,415,000 | 0 | 0 | 0 | 4,415,000 | 4,415,000 | 0 | 0 | 0 | 4,415,000 | 0 | 1 | 06 | 01 | 2.06 | 09 | 09 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 101,455,000 | 0 | 0 | 0 | 101,455,000 | 61,746,000 | 0 | 0 | 0 | 61,746,000 | (39.709.000) | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.07</td> <td>06</td> <td>06</td> <td>Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> </tr> </table> | | | | | | | | | | | | | | | | | | | | | | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | 1 | 06 | 01 | 2.07 | 06 | 06 | Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL) | | | | | 0 | 182,830,700 | 0 | 0 | 182,830,700 | 0 | 182,830,700 | 0 | 0 | 182,830,700 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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Penyediaan Gaji dan Tunjangan ASN (DINAS SOSIAL) | | | | | 4,651,086,694 | 0 | 0 | 0 | 4,651,086,694 | 4,651,086,694 | 0 | 0 | 0 | 4,651,086,694 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 2.02 | 07 | 07 |
Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 67,161,780 | 0 | 0 | 0 | 67,161,780 | 67,161,780 | 0 | 0 | 0 | 67,161,780 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 2.02 | 08 | 08 |
Penyusunan Pelaporan dan Analisis Prognosis Realisasi Anggaran (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 1,765,800 | 0 | 0 | 0 | 1,765,800 | 1,765,800 | 0 | 0 | 0 | 1,765,800 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Administrasi Barang Milik Daerah pada Perangkat Daerah | | | | | |
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 | 0 | 0 | 3,478,980 | 3,478,980 | 0 | 0 | 0 | 3,478,980 | 0 | Administrasi Umum Perangkat Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>01</td> <td>01</td> <td>Penyediaan Komponen Instalasi/Penerangan Bangunan Kantor (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>7,486,600</td> <td>0</td> <td>0</td> <td>0</td> <td>7,486,600</td> <td>7,178,600</td> <td>66,353,600</td> <td>0</td> <td>0</td> <td>73,532,200</td> <td>66.045.600</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>05</td> <td>05</td> <td>Penyediaan Barang Cetak dan Penggandaan (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>5,836,480</td> <td>0</td> <td>0</td> <td>0</td> <td>5,836,480</td> <td>5,836,480</td> <td>0</td> <td>0</td> <td>0</td> <td>5,836,480</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>06</td> <td>06</td> <td>Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>3,520,800</td> <td>0</td> <td>0</td> <td>0</td> <td>3,520,800</td> <td>3,520,800</td> <td>0</td> <td>0</td> <td>0</td> <td>3,520,800</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>08</td> <td>08</td> <td>Fasilitasi Kunjungan Tamu (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>4,415,000</td> <td>0</td> <td>0</td> <td>0</td> <td>4,415,000</td> <td>4,415,000</td> <td>0</td> <td>0</td> <td>0</td> <td>4,415,000</td> <td>0</td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.06</td> <td>09</td> <td>09</td> <td>Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS SOSIAL)</td> <td>Dana Transfer Umum-Dana Alokasi Umum</td> <td>Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td></td> <td></td> <td>101,455,000</td> <td>0</td> <td>0</td> <td>0</td> <td>101,455,000</td> <td>61,746,000</td> <td>0</td> <td>0</td> <td>0</td> <td>61,746,000</td> <td>(39.709.000)</td> </tr> <tr> <td colspan="16">Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</td> </tr> <tr> <td colspan="16"> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.07</td> <td>06</td> <td>06</td> <td>Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> </tr> </table> </td> </tr> </table> | | | | | | | | | | | | | | | | | |
 | | | | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | 1 | 06 | 01 | 2.06 | 01 | 01 | Penyediaan Komponen Instalasi/Penerangan Bangunan Kantor (DINAS SOSIAL) | | | | | 7,486,600 | 0 | 0 | 0 | 7,486,600 | 7,178,600 | 66,353,600 | 0 | 0 | 73,532,200 | 66.045.600 | 1 | 06 | 01 | 2.06 | 05 | 05 | Penyediaan Barang Cetak dan Penggandaan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 0 | 1 | 06 | 01 | 2.06 | 06 | 06 | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 3,520,800 | 0
 | 0 | 0 | 3,520,800 | 3,520,800 | 0 | 0 | 0 | 3,520,800 | 0 | 1 | 06 | 01 | 2.06 | 08 | 08 | Fasilitasi Kunjungan Tamu (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 4,415,000 | 0 | 0 | 0 | 4,415,000 | 4,415,000 | 0 | 0 | 0 | 4,415,000 | 0 | 1 | 06 | 01 | 2.06 | 09 | 09 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 101,455,000 | 0 | 0 | 0 | 101,455,000 | 61,746,000 | 0 | 0 | 0 | 61,746,000 | (39.709.000) | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.07</td> <td>06</td> <td>06</td> <td>Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> </tr> </table>
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| 1 | 06 | 01 | 2.03 | 05 | 05 |
Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD (DINAS SOSIAL) | | | | | 55,552,920 | 0 | 0 | 0 | 55,552,920 | 55,552,920 | 0 | 0 | 0 | 55,552,920 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Administrasi Kepegawaian Perangkat Daerah | | | | | |
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 | 0 | 0 | 7,486,600 | 7,178,600 | 66,353,600 | 0 | 0 | 73,532,200 | 66.045.600 | 1 | 06 | 01 | 2.06 | 05 | 05 | Penyediaan Barang Cetak dan Penggandaan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 0 | 1 | 06 | 01 | 2.06 | 06 | 06 | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 3,520,800 | 0
 | 0 | 0 | 3,520,800 | 3,520,800 | 0 | 0 | 0 | 3,520,800 | 0 | 1 | 06 | 01 | 2.06 | 08 | 08 | Fasilitasi Kunjungan Tamu (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 4,415,000 | 0 | 0 | 0 | 4,415,000 | 4,415,000 | 0 | 0 | 0 | 4,415,000 | 0 | 1 | 06 | 01 | 2.06 | 09 | 09 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 101,455,000 | 0 | 0 | 0 | 101,455,000 | 61,746,000 | 0 | 0 | 0 | 61,746,000 | (39.709.000) | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.07</td> <td>06</td> <td>06</td> <td>Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> </tr> </table>
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| 1 | 06 | 01 | 2.05 | 03 | 03 |
Pendataan dan Pengolahan Administrasi Kepegawaian (DINAS SOSIAL) | | | | | 3,478,980 | 0 | 0 | 0 | 3,478,980 | 3,478,980 | 0 | 0 | 0 | 3,478,980 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Administrasi Umum Perangkat Daerah | | | | | |
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 | | | | | | | | | | | | | | | | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | 1 | 06 | 01 | 2.06 | 01 | 01 | Penyediaan Komponen Instalasi/Penerangan Bangunan Kantor (DINAS SOSIAL) | | | | | 7,486,600 | 0 | 0 | 0 | 7,486,600 | 7,178,600 | 66,353,600 | 0 | 0 | 73,532,200 | 66.045.600 | 1 | 06 | 01 | 2.06 | 05 | 05 | Penyediaan Barang Cetak dan Penggandaan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 0 | 1 | 06 | 01 | 2.06 | 06 | 06 | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 3,520,800 | 0 | 0 | 0 | 3,520,800 | 3,520,800 | 0 | 0 | 0 | 3,520,800 | 0 | 1 | 06 | 01 | 2.06 | 08 | 08 | Fasilitasi Kunjungan Tamu (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 4,415,000 | 0 | 0 | 0 | 4,415,000 | 4,415,000
 | 0 | 0 | 0 | 4,415,000 | 0 | 1 | 06 | 01 | 2.06 | 09 | 09 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 101,455,000 | 0 | 0 | 0 | 101,455,000 | 61,746,000 | 0 | 0 | 0 | 61,746,000 | (39.709.000) | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | | | | | | | | | | | | | | | | <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td
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Penyediaan Komponen Instalasi/Penerangan Bangunan Kantor (DINAS SOSIAL) | | | | | 7,486,600 | 0 | 0 | 0 | 7,486,600 | 7,178,600 | 66,353,600 | 0 | 0 | 73,532,200 | 66.045.600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 2.06 | 05 | 05 |
Penyediaan Barang Cetak dan Penggandaan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 5,836,480 | 0 | 0 | 0 | 5,836,480 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 2.06 | 06 | 06 |
Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 3,520,800 | 0 | 0 | 0 | 3,520,800 | 3,520,800 | 0 | 0 | 0 | 3,520,800 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 2.06 | 08 | 08 |
Fasilitasi Kunjungan Tamu (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 4,415,000 | 0 | 0 | 0 | 4,415,000 | 4,415,000 | 0 | 0 | 0 | 4,415,000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 2.06 | 09 | 09 |
Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD (DINAS SOSIAL) | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | 101,455,000 | 0 | 0 | 0 | 101,455,000 | 61,746,000 | 0 | 0 | 0 | 61,746,000 | (39.709.000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | | | | | |
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| <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:15%;"></td> <td style="width:15%;">Dana Transfer Umum-Dana Alokasi Umum</td> <td style="width:15%;">Kota Pasuruan, Semua Kecamatan, Semua Kelurahan</td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>1</td> <td>06</td> <td>01</td> <td>2.07</td> <td>06</td> <td>06</td> <td>Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL)</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>182,830,700</td> <td>0</td> <td>0</td> <td>182,830,700</td> <td>0</td> </tr> </table> | | | | | |
 | | | | | | | | | | | | | | | | Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | 1 | 06 | 01 | 2.07 | 06 | 06 | Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL) | | | | | 0 | 182,830,700 | 0 | 0 | 182,830,700 | 0 | 182,830,700 | 0 | 0 | 182,830,700 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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Dana Transfer Umum-Dana Alokasi Umum | Kota Pasuruan, Semua Kecamatan, Semua Kelurahan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1 | 06 | 01 | 2.07 | 06 | 06 |
Pengadaan Peralatan dan Mesin Lainnya (DINAS SOSIAL) | | | | | 0 | 182,830,700 | 0 | 0 | 182,830,700 | 0 | 182,830,700 | 0 | 0 | 182,830,700 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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Kode	Uraian	Sumber Dana	Lokasi	Jumlah																
				T-1	T (Sebelum Perubahan)					T (Sesudah Perubahan)					Bertambah/ (Berkurang)	T+1				
					Belanja Operasi	Belanja Modal	Belanja Tidak Terduga	Belanja Transfer	Jumlah	Belanja Operasi	Belanja Modal	Belanja Tidak Terduga	Belanja Transfer	Jumlah						
1	2	3	4	5	6	7	8	9	10	11	12	13	14 = (10+11+12+13)	15	16	17	18	19 = (15+16+17+18)	20	21
			Umum																	
1 06 01 2.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah								301,955,620	0	0	0	301,955,620	301,955,620	0	0	0	0	301,955,620	0
1 06 01 2.08 01	Penyediaan Jasa Surat Menyurat (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						1,130,000	0	0	0	1,130,000	1,130,000	0	0	0	0	1,130,000	0
1 06 01 2.08 02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						56,884,770	0	0	0	56,884,770	56,884,770	0	0	0	0	56,884,770	0
1 06 01 2.08 04	Penyediaan Jasa Pelayanan Umum Kantor (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						243,940,850	0	0	0	243,940,850	243,940,850	0	0	0	0	243,940,850	0
1 06 01 2.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah								358,218,000	0	0	0	358,218,000	358,218,000	0	0	0	0	358,218,000	0
1 06 01 2.09 01	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						183,210,000	0	0	0	183,210,000	183,210,000	0	0	0	0	183,210,000	0
1 06 01 2.09 02	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						8,500,000	0	0	0	8,500,000	8,500,000	0	0	0	0	8,500,000	0
1 06 01 2.09 06	Pemeliharaan Peralatan dan Mesin Lainnya (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						12,060,000	0	0	0	12,060,000	12,060,000	0	0	0	0	12,060,000	0
1 06 01 2.09 09	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						154,448,000	0	0	0	154,448,000	154,448,000	0	0	0	0	154,448,000	0
1 06 02	PROGRAM PEMBERDAYAAN SOSIAL								13,858,488,800	0	0	0	13,858,488,800	9,150,850,000	0	0	0	0	9,150,850,000	(4.707.638.800)
1 06 02 2.03	Pengembangan Potensi Sumber Kesejahteraan Sosial Daerah Kabupaten/Kota								13,858,488,800	0	0	0	13,858,488,800	9,150,850,000	0	0	0	0	9,150,850,000	(4.707.638.800)
1 06 02 2.03 01	Peningkatan Kemampuan Potensi Pekerja Sosial Masyarakat Kewenangan Kabupaten/Kota (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						591,753,560	0	0	0	591,753,560	562,103,560	0	0	0	0	562,103,560	(29.650.000)
1 06 02 2.03 02	Peningkatan Kemampuan Potensi Tenaga Kesejahteraan Sosial Kecamatan Kewenangan Kabupaten/Kota (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						3,389,140	0	0	0	3,389,140	3,389,140	0	0	0	0	3,389,140	0
1 06 02 2.03 03	Peningkatan Kemampuan Potensi Sumber Kesejahteraan Sosial Keluarga Kewenangan Kabupaten/Kota (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						11,508,881,920	0	0	0	11,508,881,920	6,852,543,120	0	0	0	0	6,852,543,120	(4.656.338.800)
1 06 02 2.03 04	Peningkatan Kemampuan Potensi Sumber Kesejahteraan Sosial Kelembagaan Masyarakat Kewenangan Kabupaten/Kota (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						1,754,464,180	0	0	0	1,754,464,180	1,732,814,180	0	0	0	0	1,732,814,180	(21.650.000)
1 06 04	PROGRAM REHABILITASI SOSIAL								2,444,950,180	0	0	0	2,444,950,180	2,444,950,180	0	0	0	0	2,444,950,180	0
1 06 04 2.01	Rehabilitasi Sosial Dasar Penyandang Disabilitas Terlantar, Anak Terlantar, Lanjut Usia Terlantar, serta Gelandangan Pengemis di Luar Panti Sosial								471,994,500	0	0	0	471,994,500	471,994,500	0	0	0	0	471,994,500	0
1 06 04 2.01 04	Pemberian Pelayanan Reunifikasi Keluarga (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						423,807,100	0	0	0	423,807,100	423,807,100	0	0	0	0	423,807,100	0
1 06 04 2.01 08	Pemberian Akses ke Layanan Pendidikan dan Kesehatan Dasar (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Semua Kabupaten/Kota, Semua Kecamatan, Semua Kelurahan						48,187,400	0	0	0	48,187,400	48,187,400	0	0	0	0	48,187,400	0
1 06 04 2.02	Rehabilitasi Sosial Penyandang Masalah Kesejahteraan Sosial (PMKS) Lainnya Bukan Korban HIV/AIDS dan NAPZA di Luar Panti Sosial								1,972,955,680	0	0	0	1,972,955,680	1,972,955,680	0	0	0	0	1,972,955,680	0
1 06 04 2.02 01	Pemberian Layanan Data dan Pengaduan (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						35,873,580	0	0	0	35,873,580	35,873,580	0	0	0	0	35,873,580	0
1 06 04 2.02 05	Penyediaan Alat Bantu (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan						228,125,800	0	0	0	228,125,800	228,125,800	0	0	0	0	228,125,800	0

Kode	Uraian	Sumber Dana	Lokasi	Jumlah																		
				T-1	T (Sebelum Perubahan)					T (Setelah Perubahan)					Bertambah/ (Berkurang)	T+1						
					Belanja Operasi	Belanja Modal	Belanja Tidak Terduga	Belanja Transfer	Jumlah	Belanja Operasi	Belanja Modal	Belanja Tidak Terduga	Belanja Transfer	Jumlah								
1	2	3	4	5	6	7	8	9	10	11	12	13	14 = (10+11+12+13)	15	16	17	18	19 = (15+16+17+18)	20	21		
1	06	04	2.02	07	Pemberian Bimbingan Fisik, Mental, Spiritual, dan Sosial (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		1,345,760,960	0	0	0	1,345,760,960	1,345,760,960	0	0	0	1,345,760,960	0			
1	06	04	2.02	10	Pemberian Akses ke Layanan Pendidikan dan Kesehatan Dasar (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		363,195,340	0	0	0	363,195,340	363,195,340	0	0	0	363,195,340	0			
1	06	05			PROGRAM PERLINDUNGAN DAN JAMINAN SOSIAL			1,990,194,300	0	0	0	1,990,194,300	6,646,533,100	0	0	0	6,646,533,100	4,656,338,800				
1	06	05	2.02		Pengelolaan Data Fakir Miskin Cakupan Daerah Kabupaten/Kota			1,990,194,300	0	0	0	1,990,194,300	6,646,533,100	0	0	0	6,646,533,100	4,656,338,800				
1	06	05	2.02	02	Pengelolaan Data Fakir Miskin Cakupan Daerah Kabupaten/Kota (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		620,540,300	0	0	0	620,540,300	620,540,300	0	0	0	620,540,300	0			
1	06	05	2.02	03	Fasilitasi Bantuan Sosial Kesejahteraan Keluarga (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		1,369,654,000	0	0	0	1,369,654,000	1,369,654,000	0	0	0	1,369,654,000	0			
1	06	05	2.02	04	Fasilitasi Bantuan Pengembangan Ekonomi Masyarakat (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		0	0	0	0	0	4,656,338,800	0	0	0	4,656,338,800	4,656,338,800			
1	06	06			PROGRAM PENANGANAN BENCANA			221,231,460	0	0	0	221,231,460	221,231,460	0	0	0	221,231,460	0				
1	06	06	2.01		Perlindungan Sosial Korban Bencana Alam dan Sosial Kabupaten/Kota			90,056,080	0	0	0	90,056,080	90,056,080	0	0	0	90,056,080	0				
1	06	06	2.01	01	Penyediaan Makanan (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		50,238,500	0	0	0	50,238,500	50,238,500	0	0	0	50,238,500	0			
1	06	06	2.01	02	Penyediaan Sandang (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		5,483,400	0	0	0	5,483,400	5,483,400	0	0	0	5,483,400	0			
1	06	06	2.01	03	Penyediaan Tempat Penampungan Pengungsi (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		3,201,300	0	0	0	3,201,300	3,201,300	0	0	0	3,201,300	0			
1	06	06	2.01	04	Penanganan Khusus bagi Kelompok Rentan (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		3,000,000	0	0	0	3,000,000	3,000,000	0	0	0	3,000,000	0			
1	06	06	2.01	05	Pelayanan Dukungan Psikososial (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum			28,132,880	0	0	0	28,132,880	28,132,880	0	0	0	28,132,880	0			
1	06	06	2.02		Penyelenggaraan Pemberdayaan Masyarakat Terhadap Kesiapsiagaan Bencana Kabupaten/Kota			131,175,380	0	0	0	131,175,380	131,175,380	0	0	0	131,175,380	0				
1	06	06	2.02	02	Koordinasi, Sosialisasi dan Pelaksanaan Taruna Siaga Bencana (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		131,175,380	0	0	0	131,175,380	131,175,380	0	0	0	131,175,380	0			
1	06	07			PROGRAM PENGELOLAAN TAMAN MAKAM PAHLAWAN			56,007,260	0	0	0	56,007,260	51,249,260	0	0	0	51,249,260	(4,758,000)				
1	06	07	2.01		Pemeliharaan Taman Makam Pahlawan Nasional Kabupaten/Kota			56,007,260	0	0	0	56,007,260	51,249,260	0	0	0	51,249,260	(4,758,000)				
1	06	07	2.01	02	Pemeliharaan Taman Makam Pahlawan Nasional Kabupaten/Kota (DINAS SOSIAL)	Dana Transfer Umum-Dana Alokasi Umum	Kota Pasuruan, Semua Kecamatan, Semua Kelurahan		56,007,260	0	0	0	56,007,260	51,249,260	0	0	0	51,249,260	(4,758,000)			